BASEBALL - OPERATING BUDGET

Number	Item(s)	Cycle	Notes	Replacement Schedule
as needed	baseballs (game/BP)	annual	practice and games	
1	bat/field bags or backpacks	annual	practice and games	
as needed	bats	annual	practice and games	
2	batting gloves	annual	practice and games	
as needed	catcher's equipment	annual	practice and games	
as needed	game belts	annual	practice and games	
2	game shirts	2 yrs.		2013-14 (1 set - Rawlings contract), 2015-16
3	hats	annual	practice and games	
as needed	helmets	annual	practice and games	
2	long sleeve tops	2 yrs.	games - weather gear	2014-15 (set 1), 2015-16 (set 2)
as needed	miscellaneous equipment	annual	practice and games	
2	practice bottoms	2 yrs.	shorts or pants	2013-14 (shorts), 2014-15 (pants)
1	practice cotton sweat suits	4 yrs.		2013-14 (sweatshirt), 2014-15 (sweatpants)
2	practice/BP shirts	annual		
1	shoes/spikes/turfs (pr.)	annual	practice and games	
4	socks (pr.)	annual	practice and games	
as needed	stir-ups	annual	games	

BASEBALL - CAPITAL BUDGET

Number	Item(s)	Cycle	Notes	Replacement Schedule
1	jackets	6+ yrs.	weather gear	2014-15
1	travel bags	6+ yrs.		2013-14
3	uniforms	4 yrs.	3 sets	2012-13
1	warm-ups/travel suits	4 yrs.		2011-12

REPLACEMENT SCHEDULE 2014-15 **(Updated 6/19/14)**

*towels issued by equipment manager