



GENERAL PRINCIPLES

- ▶ Revenue distributions are paid annually to active Division I members.
- ▶ Generally, the revenue distribution increases about 2.8% yearly.
- ▶ Funds sent directly to institutions:
 - ▶ Student Support Fund | Academic Enhancement* | Sports Sponsorship* | Grants-In-Aid*
- ▶ Funds sent directly to conferences:
 - ▶ Basketball Fund | Conference Grants | Student Assistance Fund (SAF & SAOF)
- ▶ Supplemental Distribution follows the same approaches as above for the Basketball, Grants-in-Aid and Sports Sponsorship funds.

(*unless specified per conference bylaws for direct disbursement to conference)



2015-16 DIVISION I REVENUE DISTRIBUTION SCHEDULE & AMOUNTS

DESCRIPTION:	DATE:	AMOUNT:
Information Request Memo	April 8	-
Basketball Fund	April 13	\$205,000,000
Student Support Fund	May 25	\$18,900,000
Academic Enhancement Fund	June 22	\$ 26,540,000
Conference Grants	June 15	\$ 9,200,000
Sports Sponsorship	July 20	\$ 69,350,000
Grants-in-Aid	August 3	\$135,650,000
Student Assistance Fund	August 24	\$ 79,940,000



BASKETBALL FUND





- ▶ Distributed to Division I conferences and independent institutions based on their performance in the DI men's basketball tournament.
- ▶ Formula for distribution based on a point system; one point (unit) earned for each appearance over a rolling 6-year period (no units awarded for championship game).
- ▶ Units are retained by the conference in which they were earned.



CONFERENCE GRANTS

▶ Distributed equally among Division I basketball playing conferences, minus the Regional Officiating Advisory Program budget (\$220,000).

Total Distribution	\$9,200,000
Regional Officiating Advisory	(\$220,000)
Total # of Conferences	32
Distribution per Conference	\$280,600

CONFERENCE GRANTS *(CONT'D)*

▶ Disbursed to conferences to maintain, enhance and implement programs and services in the following areas:

- ▶ Men's and women's officiating programs.
- ▶ Conference compliance and enforcement programs.
- ▶ Development of conference gambling education programs.
- ▶ Employment, professional development, career advancement and leadership/management training for women and minorities.

▶ Conferences submit a report of uses annually.



SPORTS SPONSORSHIP

▶ Institutions receive a unit for each sport sponsored, starting with the 14th and only those for which the NCAA sponsors a championship (plus CFP football) and emerging sports for women.

▶ Using the unit value of \$34,442 for 2014-15, as an example...

# of sports sponsored	Distribution amount
0 - 13	\$0
14	\$34,442
15	\$68,884
16	\$103,326
(x - 13)	(x - 13) * unit value





GRANTS-IN-AID

- ▶ Student Athlete Equivalency Calculation.
 - ▶ Athletic Grant Amount / Full Grant Amount = Revenue Distribution Equivalency.
 - Per the revenue distribution policy and Bylaw 20.02.7, a full grant is the value of tuition and fees, room and board, and required course related books.
 - Per Bylaw 15.02.2, the "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution.

NCAA
 DIVISION I
 MANUAL
 January
 2015-16

GRANTS-IN-AID

- ▶ Countable Student-Athletes.
 - ▶ Discontinued Sport.
 - ▶ Exhausted eligibility and Medical.
 - ▶ Championship Sports.
- ▶ Squad List Examples and Common Issues.
 - ▶ Equivalency maximum, 1.00.
 - ▶ Multi-sport Student-Athlete countable once.
 - ▶ Correctly stating Exhausted eligibility and Medical.
 - ▶ Full Grant = Full Year.
 - ▶ Out-of-State Tuition Waivers.

GRANTS-IN-AID CALCULATION

Institution A:					
Grant Multiplier	Grant Equivalents	Total Pt. Value	Pt. Amount	Grants-in-Aid Distribution	
1-50	1	50	50 \$	291.31	\$ 14,566
51-100	2	46.18	92.36 \$	291.31	\$ 26,905
		96.18	142.36		\$ 41,471


Based on the number of athletic full-time equivalencies awarded by each institution, with an escalating multiplier that favors schools that provide more athletic grants.

Institution B:					
Grant Multiplier	Grant Equivalents	Total Pt. Value	Pt. Amount	Grants-in-Aid Distribution	
1-50	1	50	50 \$	291.31	\$ 14,565
51-100	2	50	100 \$	291.31	\$ 29,131
101-150	10	3.78	37.8 \$	291.31	\$ 11,012
		103.78	187.8		\$ 54,708

Institution C:					
Grant Multiplier	Grant Equivalents	Total Pt. Value	Pt. Amount	Grants-in-Aid Distribution	
1-50	1	50	50 \$	291.31	\$ 14,565
51-100	2	50	100 \$	291.31	\$ 29,131
101-150	10	50	500 \$	291.31	\$ 145,655
150+	20	119.28	2385.6 \$	291.31	\$ 694,949
		269.28	3035.6		\$ 884,300


STUDENT ASSISTANCE FUND (SAF)

- ▶ Three components to the calculation:
 - ▶ 70% Pell units reported for current year active membership.
 - ▶ 15% total sports sponsored.
 - ▶ 15% total grant-in-aid equivalencies.
- ▶ Distributed to and managed by the conference office.
- ▶ Intended to provide direct benefits to student-athletes or their families in meeting the financial needs that arise from participation in intercollegiate athletics.
- ▶ ALL student-athletes are eligible.
- ▶ Conferences submit a report of uses annually.



STUDENT-ATHLETE OPPORTUNITY FUND (SAOF)

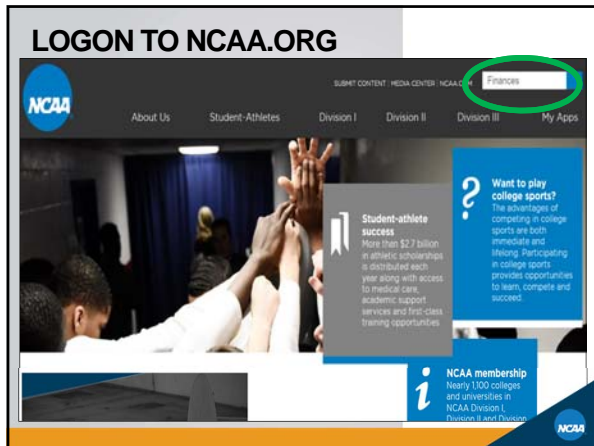
- ▶ Two components to the calculation:
 - ▶ 1/3 sport sponsorship revenue distribution methodology.
 - ▶ 2/3 grant-in-aid revenue distribution methodology.
- ▶ Distributed to and managed by the conference office.
- ▶ Intended to provide direct benefits to student-athletes or their families in meeting the financial needs that arise from participation in intercollegiate athletics.
- ▶ ALL student-athletes are eligible.
- ▶ Conferences submit a report of uses annually.

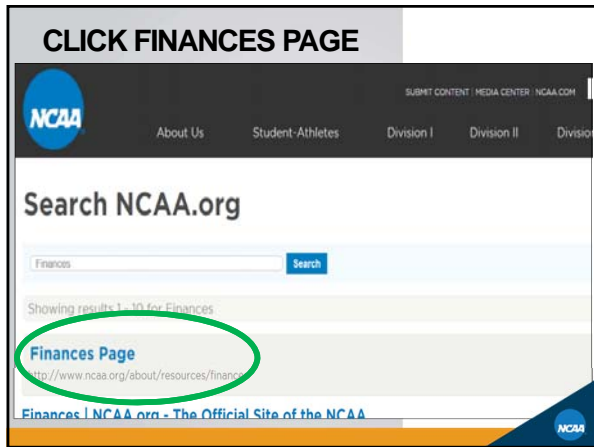


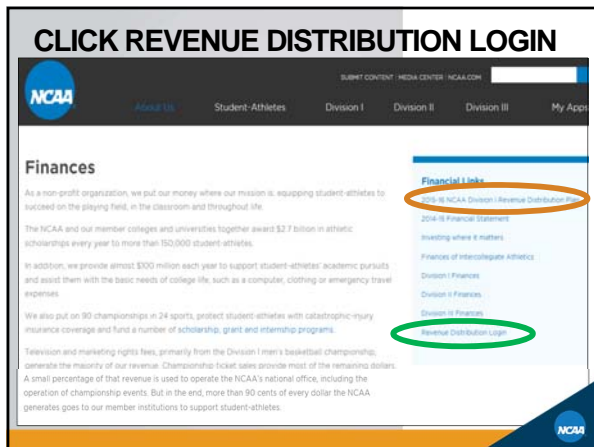
SUPPLEMENTAL DISTRIBUTION

- ▶ Distributed in February following the close of previous fiscal year, if the Board of Governors approves the disbursement.
- ▶ Institutions and conferences should not budget for this disbursement.
- ▶ Half of the distribution is based on the Basketball Fund methodology. The remainder is based on 1/3 Sports Sponsorship and 2/3 Grants-in-Aid methodology.









CLICK SPECIAL ONE-TIME DIVISION I DISTRIBUTION Q & A

Division I Finances

Division I Finance Links

Finances

Investing where it matters


2015-16 NCAA Division I Revenue Distribution Plan

Special One-Time Division I Distribution Q&A

NCAA Membership Financial Reporting System

Archives of NCAA Revenues and Expenses Reports by Division

Revenue Distribution Login



SPECIAL ONE-TIME DI DISTRIBUTION

- ▶ Based on 2013-14 previously submitted squad lists.
- ▶ Calculated on grants-in-aid equivalencies, not the escalating multiplier.
- ▶ Estimated unit value \$3,290.
- ▶ All active institutions as of 2015-16 academic year.
- ▶ Spending plan is required.
- ▶ No report of uses; all institutions are subject to a random audit.
- ▶ Spend categories listed within Q & A.



THANK YOU

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Questions regarding Compliance Assistant:
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