

Sample Budget A

	Per Unit	Total Cost
A. Tuition	\$362.00	\$1,086
B. Campus Fees	\$410.22	\$820.44
C. Sony Handycam FDR-AX53 4K Camcorder (Deluxe Bundle)	\$948	\$948
D. Participant compensation	\$40	\$800
E. NVivo11 Software, 12-month student license	\$75	\$75
F. Transcription fees	\$1.75/min.	\$1,575
G. 2018 Dell Inspiron 13	\$759.99	\$759.99
H. AERA Annual Meeting Registration Fee	\$80	\$80
I. Flight to Toronto (AERA)	\$450	\$450
J. Hotel in Toronto (AERA)	\$150	\$450
K. Meals (AERA, Toronto)	\$64	\$192
TOTAL		\$7,236.43

Budget Justification

- A. Tuition.** Three units of graduate coursework at \$362 per unit, \$1,086.
- B. Campus fees.** Graduate student fees are \$410.22 per semester for 6 academic units, thus for AY 2018-19 I will be charged a total of \$820.44.
- C. Sony Handycam FDR-AX53 4K Camcorder (Deluxe Bundle).** This camcorder will be used to visually capture the context of interactions between student-athletes and their coaches on the court. Additionally, I will use it to film focus group conversations. The deluxe bundle is requested as it includes a high capacity memory card, tripod, and camera bag, all of which will be necessary as I gather data at multiple sites. \$948 is the estimated cost (gadgets.com) of this device.
- D. Participant compensation.** Participants will be compensated \$40 per interview. This is the typical rate of participant compensation at Random University, and has been approved by the Institutional Review Board.
- E. NVivo11.** NVivo11 is a common software package for qualitative data analyses. I am requesting a 12-month student license for this software.
- F. Transcription fees.** Participant interviews will be digitally recorded and professionally transcribed by Transcription Co. (transcriptionco.com) at a rate of \$1.75/minute. 20 participants x 450 minutes x \$1.75= \$1,575.
- G. 2018 Dell Inspiron 13.** 2018 laptop needed to run NVivo11, store digital sound files and write my dissertation.
- H-K. Presentation of findings at the AERA annual meeting.** Findings to be presented at the annual meeting of the American Educational Research Association in April 2019. Estimated costs include Student Registration Fee (\$80), round-trip flight from My City to Toronto (\$450), hotel (\$150 x 3 nights = \$450), and meals (\$64/day x 3 = 192). Hotel and meal costs calculated using 2018 Federal Rate, found at <https://www.gsa.gov/portal/category/100120>.

Sample Budget B

	Per Unit	Total Cost
A. Tuition	\$362.00	\$1,086.00
B. Campus Fees	\$510.22	\$914.00
C. Survey Software Fees	\$26/month	\$156.00
D. Participant incentives	\$10.00	\$2,500.00
E. IMB SPSS Statistics 23	\$92.00	\$92.00
F. Dell Inspiron Laptop, 256GB	\$1150.00	\$1000.00
G. NASPSPA Annual Meeting Registration Fee	\$180.00	\$180.00
H. Flight to Baltimore (NASPSPA)	\$250.00	\$250.00
I. Hotel in Baltimore (NASPSPA)	\$161.00	\$483.00
J. Meals in Baltimore (NASPSPA)	\$69.00	\$207.00
TOTAL		\$6,868.00

Budget Justification

- A. Tuition.** Three units of graduate coursework at \$362 per unit, \$1,086.
- B. Campus fees.** Graduate student fees are \$510.22 per semester for 6 academic units, thus for AY 2018-19 I will be charged a total of \$1020.44. However, given the cap of \$2000 for tuition and fees I have shown a total cost of \$914.
- C. Survey software fees.** Funding is requested to purchase six-month access to Survey Monkey, which will be used to gather survey data. The cost is \$26/month. Due to the number of anticipated study participants the free version of the program will not be sufficient.
- D. Participant incentives.** Participants (N=250) will receive a \$10 gift card for completing the survey instrument. This is a typical form of participant compensation at Random University, and has been approved by the Institutional Review Board.
- E. IBM SPSS Statistics 23.** SPSS is a common software package for quantitative data analyses. I am requesting a 12-month student license for this project.
- F. Dell Inspiron laptop.** A laptop is requested to store and analyze the data, and write-up project results. Pricing found at mycampusbookstore.com. I have included a request that meets the cap of \$1,000 and will pay the remainder myself.
- G-J. Presentation of findings at the NASPSPA annual meeting.** I intend to present my findings at the annual meeting of the North American Society for the Psychology of Sport and Physical Activity Annual Meeting in June 2019. Estimated costs include Student Registration Fee (\$180), round-trip flight from Indianapolis to Baltimore (\$250), hotel (\$161 x 3 nights = \$483), and meals (\$69/day x 3 = 207). Hotel and meal costs calculated using 2018 Federal GSA rate for Baltimore, MD during the month of June, found at <https://www.gsa.gov/portal/category/100120>.