REPORT OF THE
NCAA DIVISION III FIELD HOCKEY COMMITTEE
FEBRUARY 1, ELECTRONIC COMMUNICATION

ACTION ITEMS.

1. Legislative Items.
   • None.

2. Nonlegislative Item.

   2017 Joint Championship Budget Impact.
   a. Recommendation. That additional funding be approved for the costs incurred for the joint championship with Divisions I and II in 2017.

   Semifinal games for Divisions II and III will be played Friday, November 17, on the campus of Bellarmine University. The championship games for Divisions I, II and III will be played Sunday, November 19, on the campus of the University of Louisville.

   In 2013, the year the last joint championship occurred, the game operations expenses were managed by two budgets. This model will be followed for 2017. Bellarmine University will submit a budget for hosting Divisions II and III on the Thursday practice day and the Friday semifinals game day (plus Divisions II and III costs for the banquet). The Saturday practice day and the Sunday championship day will be a part of the University of Louisville’s budget for hosting Division I. Louisville will absorb the additional cost of hosting the additional practices/games. In return, Louisville will keep the all-session ticket and the Sunday single game ticket sale revenue to help offset those costs. Any savings or loss is anticipated to be negligible.

   By combining the championships, it is anticipated that there will be a slight decrease in expenses by a joint operational expense, and an anticipated increase in attendance due to the festival-type atmosphere, which includes leveraging attendance from the coaches’ convention held in conjunction with the event.

   The real anticipated budget impact is for increasing the format by one day. This number is slightly lower than when it was projected at the time the joint championship concept was approved due to the decrease in travel party size and the decrease in per-diem rate.

   b. Effective Date. 2017-18 fiscal year.
c. Rationale. The joint championship concept and the hosts were approved previously by the championships committee in 2013. This recommendation is to provide an update for the budget.

d. Estimated Budget Impact. The anticipated budget impact for increasing the format by one day is: $11,160. $9,360 ($90 x 26 travel party x 4 teams) plus an estimated $1,800 for additional committee/officials per diem and lodging.

e. Student-athlete Impact. None.

Committee Chair: Michelle Andre, Rowan University, New Jersey Athletic Conference
Staff Liaison: Kelly Whitaker, Championships and Alliances

<table>
<thead>
<tr>
<th>February 1, 2016</th>
<th>Attendees</th>
<th>Absentees</th>
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<tbody>
<tr>
<td>Michelle Andre, Rowan University</td>
<td>Rebecca Begley, Hendrix College</td>
<td>NONE</td>
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<tr>
<td>Dawn Chamberlin, Salisbury University</td>
<td>Kelly Kingsbury, State University of New York at Oneonta</td>
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<td>Marybeth Lamb, Bridgewater State University</td>
<td>Cory Ward, Gordon College</td>
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<td>Other Participants:</td>
<td>Kelly Whitaker, NCAA</td>
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