

Sample Budget A

	Per Unit	Total Cost
Educational Expenses		
A. Tuition	\$362.00	\$1,086
B. Dissertation Filing Fee	\$150.00	\$150
C. Campus Fees	\$764.00	\$764.00
Research Expenses		
D. Digital voice recorder	\$40	\$40
E. Participant compensation	\$40	\$800
F. NVivo11 Software, 12-month student license	\$75	\$75
G. Transcription fees	\$1.75/min.	\$1,575
H. AERA Annual Meeting Registration Fee	\$80	\$80
I. Flight to San Antonio (AERA)	\$450	\$450
J. Hotel in San Antonio (AERA)	\$121	\$363
K. Meals (AERA, San Antonio)	\$64	\$192
TOTAL		\$5,575

Budget Justification

- A. Tuition.** Three units of graduate coursework at \$362 per unit, \$1,086.
- B. Dissertation Filing Fee.** Random University's graduate college charges a \$150 administration fee to file one's dissertation.
- C. Campus Fees.** Graduate student fees are \$410.22 per semester for 6 academic units, thus for AY 2017-18 I will be charged a total of \$820.44. I will allocate the remaining \$764.00 in grant-funded educational expenses toward these fees.
- D. Digital voice recorder.** One digital voice recorder will be used to record participant interviews. \$40 is the estimated cost (gadgets.com) of a Digi-Rec 8 GB Digital Voice Recorder.
- E. Participant compensation.** Participants will be compensated \$40 per interview. This is the typical rate of participant compensation at Random University, and has been approved by the Institutional Review Board.
- F. NVivo11.** NVivo11 is a common software package for qualitative data analyses. I am requesting a 12-month student license for this software.
- G. Transcription fees.** Participant interviews will be digitally recorded and professionally transcribed by Transcription Co. (transcriptionco.com) at a rate of \$1.75/minute. 20 participants x 450 minutes x \$1.75= \$1,575.
- H-K. Presentation of findings at the AERA annual meeting.** Findings to be presented at the annual meeting of the American Educational Research Association in April 2017. Estimated costs include Student Registration Fee (\$80), round-trip flight from Indianapolis to San Antonio (\$450), hotel (\$121 x 3 nights = \$363), and meals (\$64/day x 3 = 192). Hotel and meal costs calculated using 2017 Federal Rate, found at <https://www.gsa.gov/portal/category/100120>.

Sample Budget B

	Per Unit	Total Cost
Educational Expenses		
A. Tuition	\$362.00	\$1,086.00
B. Dissertation Filing Fee	\$150.00	\$150.00
C. Campus Fees	\$764.00	\$764.00
Research Expenses		
D. Survey Software Fees	\$26/month	\$156.00
E. Participant incentives	\$10.00	\$2,500.00
F. IMB SPSS Statistics 23	\$92.00	\$92.00
G. Dell Inspiron Laptop, 256GB	\$850.00	\$850.00
H. NASPSPA Annual Meeting Registration Fee	\$180.00	\$180.00
I. Flight to Denver (NASPSPA)	\$250.00	\$250.00
J. Hotel in Denver (NASPSPA)	\$178.00	\$534.00
K. Meals in Denver (NASPSPA)	\$69.00	\$207.00
TOTAL		\$6,769.00

Budget Justification

- A. Tuition.** Three units of graduate coursework at \$362 per unit, \$1,086.
- B. Dissertation Filing Fee.** Random University's graduate college charges a \$150 administration fee to file one's dissertation.
- C. Campus Fees.** Graduate student fees are \$410.22 per semester for 6 academic units, thus for AY 2017-18 I will be charged a total of \$820.44. I will allocate the remaining \$764.00 in grant-funded educational expenses toward these fees.
- D. Survey software fees.** Funding is requested to purchase six-month access to Survey Monkey, which will be used to gather survey data. The cost is \$26/month. Due to the number of anticipated study participants the free version of the program will not be sufficient.
- E. Participant incentives.** Participants (N=250) will receive a \$10 gift card for completing the survey instrument. This is a typical form of participant compensation at Random University, and has been approved by the Institutional Review Board.
- F. IBM SPSS Statistics 23.** SPSS is a common software package for quantitative data analyses. I am requesting a 12-month student license for this project.
- G. Dell Inspiron laptop.** A laptop is requested to store and analyze the data, and write-up project results. Pricing found at mycampusbookstore.com.
- H-K. Presentation of findings at the NASPSPA annual meeting.** I intend to present my findings at the annual meeting of the North American Society for the Psychology of Sport and Physical Activity Annual Meeting in June 2018. Estimated costs include Student Registration Fee (\$180), round-trip flight from Indianapolis to Denver (\$250), hotel (\$178 x 3 nights = \$534), and meals (\$69/day x 3 = 207). Hotel and meal costs calculated using 2017 Federal GSA rate, found at <https://www.gsa.gov/portal/category/100120>.