

**2013-14
DIVISION I
REVENUE
DISTRIBUTION
PLAN**

academic enhancement
basketball fund
broad-based distributions
 - sports sponsorship
 - grants-in-aid
conference grants
student assistance fund

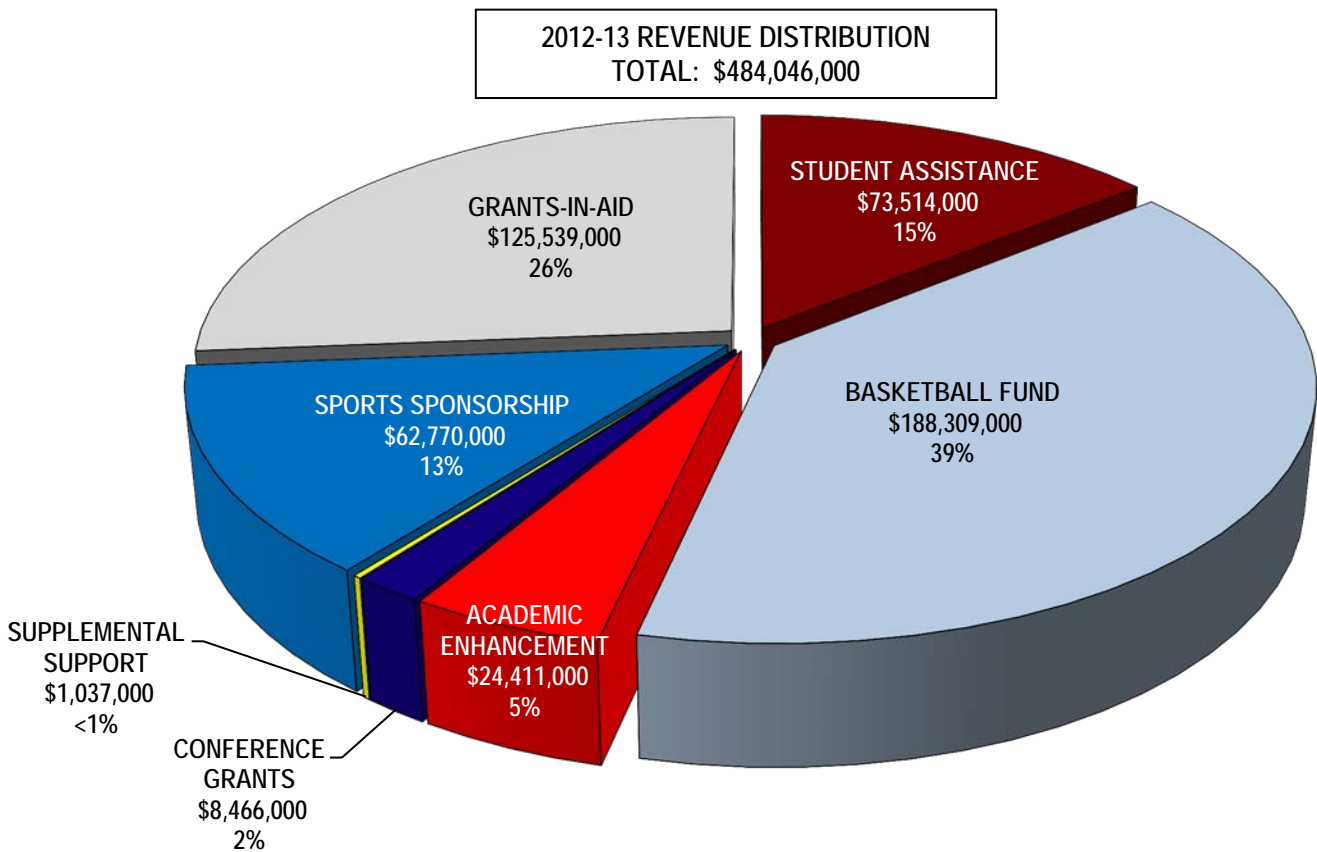
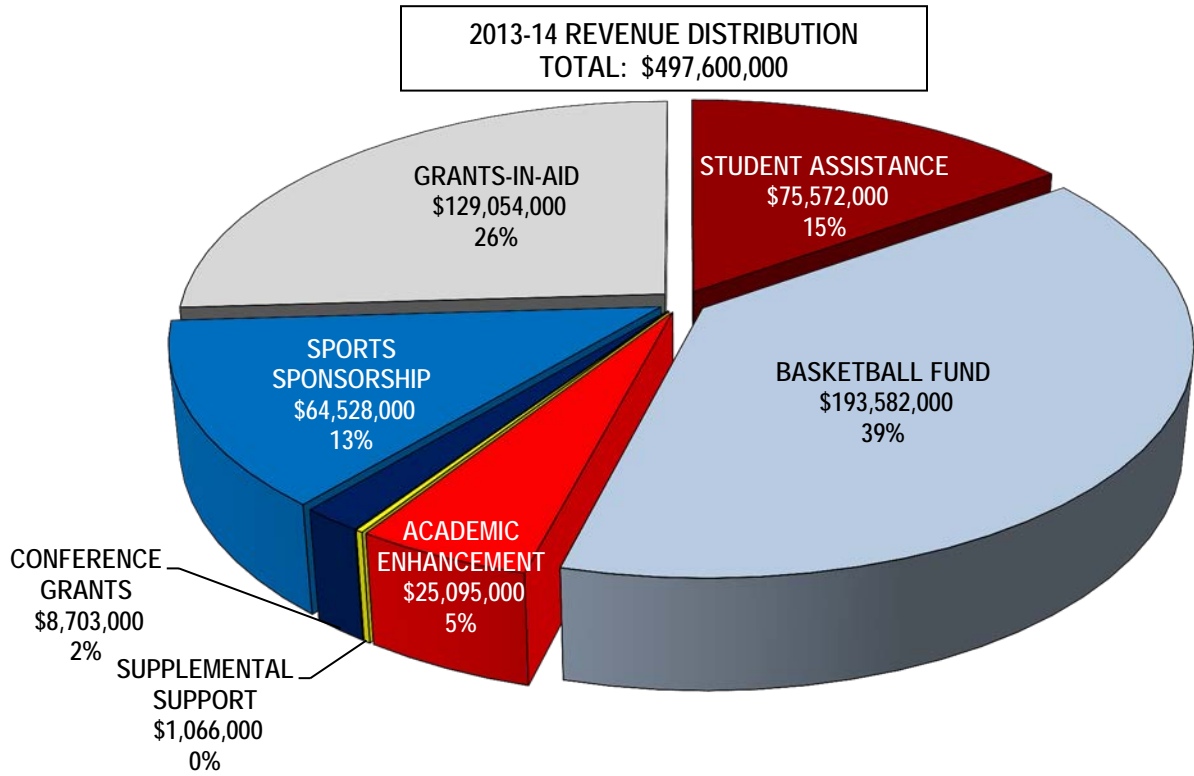


REVENUE DISTRIBUTION | schedule and revenue amounts

2013-14 REVENUE DISTRIBUTION SCHEDULE	
FUND:	DATE:
Basketball Fund	April 16
Academic Enhancement	June 4
Conference Grants	June 18
Sports Sponsorship Fund	July 23
Grants-in-Aid Fund	August 6
Student Assistance Fund	August 20

2013-14 REVENUE DISTRIBUTION AMOUNTS	
FUND:	AMOUNT:
Basketball Fund	\$ 193,582,000
Academic Enhancement (including Supplemental Support)	\$ 26,161,000
Conference Grants	\$ 8,703,000
Sports Sponsorship Fund	\$ 64,528,000
Grants-in-Aid Fund	\$ 129,054,000
Student Assistance Fund	\$ 75,572,000

DIVISION I REVENUE DISTRIBUTION | totals



ACADEMIC ENHANCEMENT | description

Approximately \$25,095,000 is allocated for enhancement of academic-support programs for Division I student-athletes. A payment of approximately \$72,000 is sent in early June to each Division I institution. In addition to funding direct benefits to student-athletes provided in accordance with the Student-Athlete Assistance Fund guidelines, the Academic Enhancement fund will continue to allow spending on academic support salaries and benefits and capital improvements that enhance the academic services. Academic



Enhancement funds are distributed to each institution. The institution is encouraged to consider using this fund for the provision of other direct benefits to student-athletes that enhance student-athlete welfare. For research purposes only, institutions report on how the funds are used to enhance their academic programs and services for student-athletes. Among the common uses are tutorial services, equipment (e.g., laptops), supplies and additional personnel.

In addition, \$1,066,000 will be allocated to the Division I Academic Performance Program (APP) Supplemental Support Fund which was established to support campus-based initiatives designed to foster student-athlete academic success at eligible limited resource institutions. The Fund was created to support efforts to improve team Academic Progress Rates (APR) and Graduation Success Rates (GSR). Eligibility for the fund is determined by the

NCAA based on APR and GSR rankings. Grants from the Fund are awarded in response to proposals for innovative solutions and efforts to increase student-athlete retention and progress-toward degree success.

Newly active Division I institutions will receive Academic Enhancement funds within their first year. For example, if an institution becomes an active Division I member as of September 1, 2013, they will receive Academic Enhancement funds to be distributed June 2014.

Upon the unanimous approval and authorization of the chief executive officer of each institution within a conference, funds may be sent to the conference office rather than to individual institutions. This action requires notification of the unanimous approval from the conference office to the NCAA national office prior to distribution. Funds sent to the institutions will be addressed to the attention of the chief executive officer. A copy of the covering memorandum will be addressed to the conference commissioner, director of athletics, senior compliance administrator and senior woman administrator.

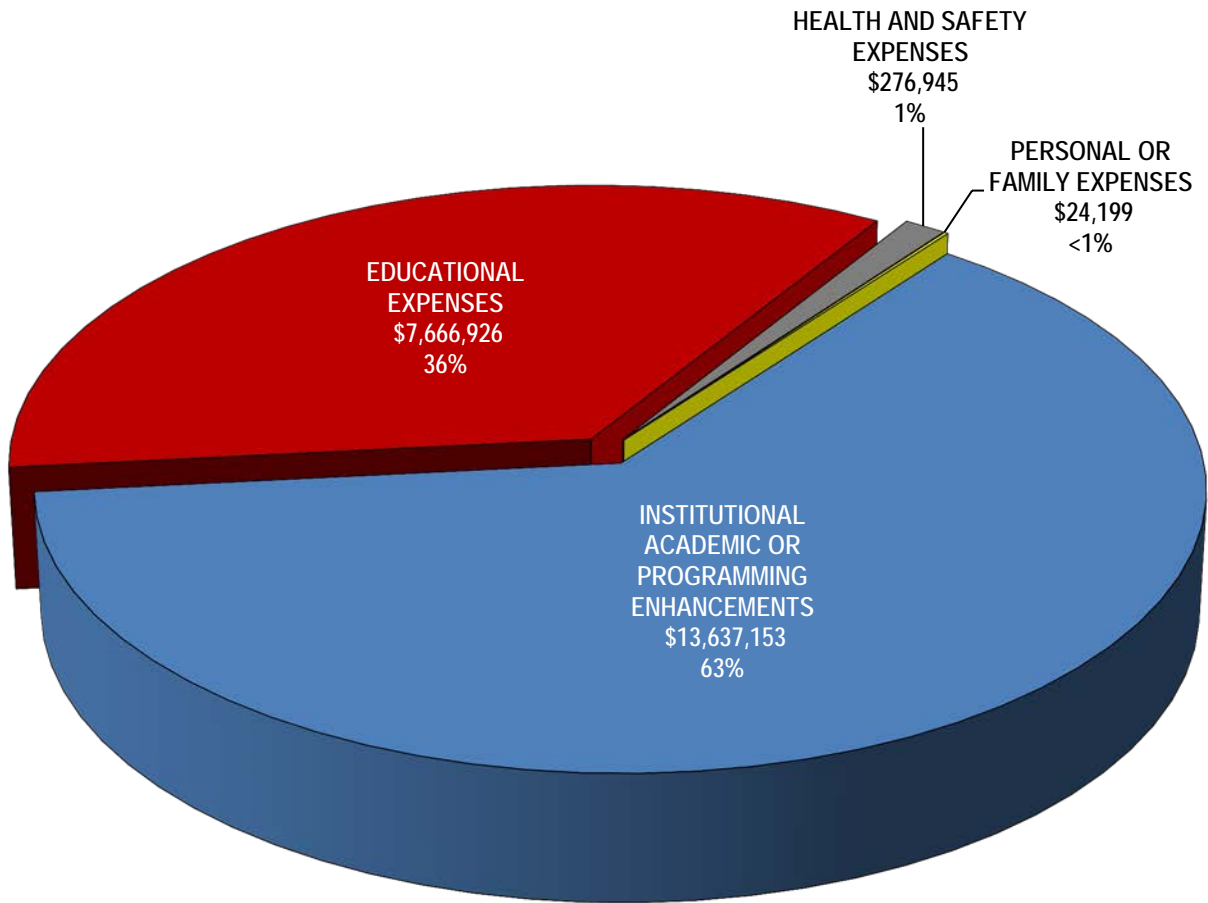
ACADEMIC ENHANCEMENT | distribution

CONFERENCE	2008-09	2009-10	2010-11	2011-12	2012-13
America East	561,942	578,817	599,841	619,830	634,968
American Athletic *	999,008	1,029,008	1,066,384	1,101,920	1,058,280
Atlantic 10	874,132	900,382	933,086	964,180	1,128,832
Atlantic Coast	749,256	771,756	799,788	826,440	846,624
Atlantic Sun	437,066	578,817	599,841	688,700	634,968
Big 12	749,256	771,756	799,788	688,700	705,520
Big Sky	561,942	578,817	599,841	619,830	776,072
Big South	561,942	578,817	599,841	688,700	846,624
Big Ten	686,818	707,443	733,139	826,440	846,624
Big West	561,942	578,817	599,841	619,830	705,520
Colonial Athletic	749,256	771,756	799,788	826,440	776,072
Conference USA	749,256	771,756	799,788	826,440	846,624
Great West	-	-	-	344,350	352,760
Horizon League	624,380	643,130	666,490	688,700	634,968
Independents	312,190	450,191	533,192	206,610	141,104
Ivy League	499,504	514,504	533,192	550,960	564,416
Metro Atlantic	624,380	643,130	666,490	688,700	705,520
Mid-American	749,256	771,756	799,788	826,440	846,624
Mid-Eastern	686,818	707,443	799,788	895,310	917,176
Missouri Valley	624,380	643,130	666,490	688,700	705,520
Mountain West	561,924	578,817	599,841	550,960	634,968
Northeast	686,818	707,443	733,139	757,570	846,624
Ohio Valley	624,380	643,130	666,490	688,700	846,624
Pacific-12	624,380	643,130	666,490	826,440	846,624
The Patriot League	499,504	514,504	533,192	550,960	564,416
Southeastern	749,256	771,756	799,788	826,440	987,728
Southern	749,256	771,756	799,788	826,440	846,624
Southland	686,818	707,443	799,788	826,440	705,520
Southwestern	624,380	643,130	666,490	688,700	705,520
Sun Belt	811,694	836,069	799,788	826,440	776,072
The Summit League	624,380	643,130	666,490	688,700	634,968
West Coast	499,504	514,504	533,192	619,830	634,968
Western Athletic	561,942	578,817	599,841	550,960	705,520
TOTAL	\$20,666,960	\$21,544,855	\$22,460,713	\$24,304,020	24,410,992

*Prior to 2013, the conference legal entity was known as the Big East. The new Big East Conference will be reflected in future distributions.

Note: The amounts above do not include supplemental support funds granted to selected Division I institutions.

ACADEMIC ENHANCEMENT | 2011-12 reported uses



The basketball fund is distributed to Division I conferences based on their performance in the Division I Men's Basketball tournament over a six-year rolling period. The 2014 distribution is based on units earned from 2008 to 2013. Independent institutions receive a full unit share based on its tournament participation over the same rolling six-year period. The basketball fund payments are sent to conferences and independent institutions in mid-April.

If a new member participates in the Division I Men's basketball tournament in March-April 2014, the units for participants will be included in the Basketball Distribution in April 2015.

One unit is awarded to each institution participating in each game, except the championship game. Units are retained by the Conference in which they are earned. In 2013, each basketball unit was approximately \$245,500 for a total \$188.3 million distribution.

In 2014, each basketball unit will be approximately \$250,100 for a total \$193.58 million distribution.



For the purpose of distributing the basketball fund, a conference is defined as one that comprises at least six member institutions that are classified as Division I for eight preceding academic years. If a conference falls below the six-member requirement, the basketball fund is retained by the conference for a one-year period only.

The following policies also apply when a conference's membership changes or realignment occurs:

- A. If an institution leaves a conference and realigns with another and its original conference remains in operation, the units it earned remain with the conference that it left.
- B. If an institution leaves a conference to become an independent, the units that the institution earned are retained by the conference that it left.
- C. If an independent institution joins a conference, it retains the units it earned as an independent prior to the date it elected to join the conference; any units the institution earns subsequent to that date accrue to the conference.
- D. If a conference disbands, each institution retains the units it earned in the basketball fund.
- E. If an institution leaves a conference and the conference falls below the six-member requirement, the units remain with the conference for a one-year period; however, if the conference then later disbands, those units return to the basketball fund.

- F. If 50 percent or more of the member institutions in a given conference leave the conference simultaneously and the remaining conference membership falls below six member institutions, the conference shall be considered disbanded and each member institution shall retain the units it earned in the basketball fund as if the conference had in fact disbanded.

No conference will lose all of its units if it is represented in the tournament by an institution that later is declared ineligible. In this situation, the number of units in the basketball pool earned by the institution would be reduced to one. [By way of example, assume that Conference A is represented in the tournament by only one institution (the automatic qualifier), and that it advances to the Final Four, thereby earning five units. If the institution subsequently is declared ineligible, the number of units will be reduced to one. In another scenario, assume that the conference is represented by two institutions (one automatic qualifier and an at-large team), and one of the institutions subsequently is declared ineligible. The ineligible institution's units will be completely vacated; the units earned by the other institution will be unaffected.]

Conferences are encouraged, but not required, to distribute the basketball fund equally among all member institutions.

BASKETBALL FUND | distribution

CONFERENCE	2008-09	2009-10	2010-11	2011-12	2012-13
America East	1,442,140	1,555,443	1,677,648	1,453,224	1,718,596
American Athletic*	19,365,880	23,109,436	24,925,057	27,369,046	28,725,102
Atlantic 10	5,562,540	6,443,977	5,751,936	7,023,915	8,101,952
Atlantic Coast	15,863,538	18,220,902	18,214,465	17,680,888	18,168,013
Atlantic Sun	1,236,120	1,333,237	1,437,984	1,453,224	1,473,082
Big 12	16,275,578	17,109,871	18,933,457	18,649,704	20,623,150
Big Sky	1,442,140	1,555,443	1,677,648	1,695,428	1,473,082
Big South	1,442,140	1,555,443	1,677,648	1,937,632	1,964,110
Big Ten	13,803,338	15,332,222	18,454,129	18,165,296	20,377,636
Big West	1,854,180	1,999,855	1,917,312	1,453,224	1,473,082
Colonial Athletic	2,678,260	2,888,680	3,355,296	5,328,487	4,419,246
Conference USA	9,064,879	8,443,833	6,950,256	5,086,283	4,419,246
Horizon League	3,296,320	3,333,092	4,553,616	5,086,283	4,910,274
Ivy League	1,236,120	1,333,237	1,917,312	1,937,632	1,964,110
Metro Atlantic	1,648,160	1,999,855	1,917,312	1,937,632	2,209,623
Mid-American	1,442,140	1,333,237	1,917,312	1,695,428	2,209,623
Mid-Eastern	1,236,120	1,333,237	1,677,648	1,453,224	1,718,596
Missouri Valley	4,326,420	4,444,122	1,437,984	4,359,671	3,191,678
Mountain West	4,120,399	3,999,710	5,032,944	5,812,895	6,628,870
Northeast	1,442,140	1,555,443	5,032,944	1,695,428	1,718,596
Ohio Valley	1,236,120	1,555,443	1,677,648	2,179,836	2,455,137
Pacific-12	13,391,298	14,665,604	16,057,489	16,227,665	14,485,308
Patriot League	1,648,160	1,777,649	1,917,312	1,695,428	1,718,596
Southeastern	15,657,518	15,110,016	15,578,161	16,227,665	15,221,849
Southern	1,854,180	1,999,855	2,156,976	2,179,836	2,209,623
Southland	1,442,140	1,555,443	1,677,648	1,937,632	1,718,596
Southwestern	1,236,120	1,333,237	1,677,648	1,695,428	1,718,596
Sun Belt	1,854,180	2,222,061	2,396,640	2,422,040	2,700,651
The Summit League	1,236,120	1,333,237	1,437,984	1,453,224	1,473,082
West Coast	3,296,320	3,555,298	4,553,616	4,359,671	4,910,274
Western Athletic	3,090,300	3,110,886	2,875,968	2,422,040	2,209,623
TOTAL	\$154,721,003	\$167,099,004	\$180,466,998	\$184,075,009	\$188,309,002

*Prior to 2013, the conference legal entity was known as the Big East. The new Big East Conference will be reflected in future distributions.

BROAD-BASED DISTRIBUTIONS | description

The broad-based distribution is made to all Division I institutions on the basis of the number of athletics and the number of varsity sports sponsored (weighted one-third, totaling \$64.5 million) and grants-in-aid awarded (weighted two-thirds, totaling \$129 million).

The Sports Sponsorship payment is sent in late July; the Grants-in-Aid payment is sent in mid-August. Upon the unanimous approval and authorization of the chief executive officer of each institution within a conference, funds may be sent to the conference office rather than to individual institutions. This action requires notification of the unanimous approval from the conference office to NCAA national office prior to distribution. Funds sent to the institution will be addressed to the attention of the chief executive officer. A copy of the covering memorandum will be addressed to the conference commissioner, director of athletics, senior compliance administrator and senior woman administrator.

As of October 25, 2013, newly active Division I institutions shall qualify to begin receiving revenue distributions related to Sports Sponsorship and Grants-in-Aid after its third academic year as an active Division I member is complete (Bylaw 20.5.4). The broad-based calculations are based on prior year information which in this case would be the institution's second active year as a Division I institution. Newly active Division I institutions will not receive broad-based distributions for their sports sponsored and grants-in-aid for their first year as an active Division I institution. For example, the August 2014 Grants-in-Aid distribution will be based on the 2012-13 academic year information that will be submitted to the NCAA in May 2014, but Division I institutions newly active in 2012-13 will not be eligible for this distribution.

SPORTS SPONSORSHIP

An institution receives a unit for each sport sponsored beginning with the 14th sport. (The minimum requirement for Division I membership is 14.)

Only sports in which the NCAA conducts championships competition (which meet the minimum contests and participants requirements of Bylaw 20.9.6.3) and emerging sports for women are counted. In the 2013 distribution, for sports sponsored beginning with the 14th, an institution received approximately \$33,200 per sport (i.e., an institution sponsoring 16 total sports received approximately \$99,600; an institution sponsoring 23 sports received approximately \$332,000).

GRANTS-IN-AID

The distribution is based on the number of athletic grants awarded by each institution (based on full-time equivalencies) in the prior academic year, with an escalating multiplier which favors schools that provide more athletic grants. The unit value will be determined based on the total number of athletic grants awarded by all institutions across the division. Last year, the "unit value" or "point amount" was \$294.14.

EXAMPLE

Grant Multiplier	Grant Equivalent	Total Pt. Value	Pt. Amount	Grants-in-Aid Distribution
1-50	1	50	\$294.14	\$ 14,707.00
51-100	2	100	\$294.14	\$ 29,414.00
101-150	10	500	\$294.14	\$147,070.00
150+	20	791.2	\$294.14	\$232,723.57
		189.56		\$423,914.57

- A. The Grants-in-Aid distribution is based on data from the preceding academic year (e.g., the 2014 distribution is based on 2012-13 data).
- B. The Grants-in-Aid data is drawn from squad lists submitted in late-May. The squad lists calculate the revenue distribution equivalencies by sport and in aggregate. (Athletic Grant Amount divided by the Full Grant Amount).
- C. Full Grant Amount should be entered as a full year of tuition, not semester.
- D. Student-athletes are to be counted once and should not receive a revenue distribution equivalency greater than 1.00.
- E. Athletic grants are countable only in sports in which the NCAA conducts championships competition, emerging sports for women and FBS football.
- F. Grants-in-Aid are countable in NCAA sports that do not meet the minimum contests and participants requirement of Bylaw 20.9.6.3.
- G. Institutions providing grants to student-athletes listed on the squad list as "Exhausted eligibility (fifth-year)" or "Medical" receive credit in the Grants-in-Aid component.
- H. The athletic aid equivalency cannot exceed maximum equivalency limits. However, the total revenue distribution equivalency can exceed maximum equivalency limits due to the additional Exhausted eligibility and Medical equivalencies (reference Bylaw 15.5.3.1.)
- I. Institutions are responsible to submit accurate data to enhance the integrity of the Grants-in-Aid Revenue Distribution. Using Compliance Assistance will contribute to data integrity.

Please reference the 2013-14 Division I Manual, Article 15, Financial Aid for additional information.

SPORTS SPONSORSHIP | distribution

CONFERENCE	2008-09	2009-10	2010-11	2011-12	2012-13
America East	1,708,827	1,835,570	1,831,642	1,878,306	1,894,066
American Athletic*	3,081,491	3,370,225	3,534,746	3,525,942	3,422,606
American Southwest	-	-	-	65,905	-
Atlantic 10	2,521,222	2,557,761	2,667,128	2,603,266	2,890,942
Atlantic Coast	3,137,521	3,279,953	3,599,015	3,657,754	3,754,903
Atlantic Sun	588,285	692,099	1,092,557	922,676	1,096,564
Big 12	1,904,924	2,076,301	2,217,251	1,845,354	1,761,150
Big Sky	756,367	782,375	835,485	856,769	996,875
Big South	1,036,502	993,012	1,156,825	1,482,872	1,595,003
Big Ten	3,585,737	3,851,686	4,081,029	4,514,524	4,585,632
Big West	1,596,774	1,624,931	1,735,240	1,647,637	1,827,607
Colonial Athletic	1,848,897	1,986,029	2,152,982	2,174,880	2,093,441
Conference USA	1,316,638	1,384,201	1,446,030	1,482,871	1,561,775
Great West	-	-	-	329,527	365,520
Horizon League	1,036,503	1,233,746	1,381,763	1,449,919	1,262,710
Independents	140,069	150,456	321,340	263,622	199,375
Ivy League	4,005,943	4,333,148	4,595,173	4,745,195	4,552,405
Metro Atlantic	1,624,786	1,745,296	1,831,641	1,845,352	1,927,295
Mid-American	1,596,775	1,745,297	1,863,774	1,911,258	1,927,296
Mid-Continent	-	-	1,060,422	-	-
Mid-Eastern	868,421	932,830	931,886	1,021,533	1,129,793
Missouri Valley	840,409	932,831	2,056,580	955,630	996,875
Mountain West	1,624,788	1,745,295	2,634,992	1,878,305	1,794,378
Northeast	2,325,126	2,527,670	996,155	2,800,981	2,857,713
Ohio Valley	840,408	932,832	2,699,263	955,628	1,096,564
Pacific-12	2,381,152	2,527,669	1,831,642	2,932,793	3,057,089
Patriot League	2,381,154	2,557,760	2,763,531	2,833,935	2,857,713
Southeastern	2,185,060	2,347,121	2,538,594	2,603,266	3,090,321
Southern	1,400,680	1,504,566	1,735,238	1,713,542	1,794,379
Southland	700,342	662,008	771,216	988,582	863,960
Southwestern	980,476	1,143,471	1,285,360	1,186,298	1,063,334
Sun Belt	1,288,626	1,324,018	1,317,494	1,416,966	1,362,399
The Summit League	756,368	1,143,470	1,285,362	1,087,440	996,878
West Coast	560,273	662,010	706,948	988,582	1,163,023
Western Athletic	952,463	1,113,380	1,028,288	790,865	930,420
TOTAL	\$51,573,007	\$55,699,017	\$60,154,950	\$61,357,975	\$62,770,004

*Prior to 2013, the conference legal entity was known as the Big East. The new Big East Conference will be reflected in future distributions.

GRANTS-IN-AID | distribution

CONFERENCE	2008-09	2009-10	2010-11	2011-12	2012-13
America East	2,210,518	2,549,433	2,813,281	2,882,739	2,921,281
American Athletic*	6,867,912	7,294,997	7,951,378	8,046,844	9,938,579
Atlantic 10	2,305,210	2,654,394	2,906,675	2,979,265	2,384,087
Atlantic Coast	8,192,691	8,966,087	9,511,869	9,419,427	9,637,497
Atlantic Sun	294,803	322,239	428,954	398,666	504,785
Big 12	7,659,140	8,032,880	8,700,244	7,625,779	7,218,960
Big East	-	-	-	-	1,058,739
Big Sky	1,965,713	2,086,397	2,168,841	2,256,682	2,758,768
Big South	1,328,949	1,390,721	1,526,972	1,711,320	1,859,059
Big Ten	10,518,941	11,048,658	11,713,716	12,911,469	12,853,977
Big West	1,547,695	1,693,939	1,711,353	1,695,940	2,189,631
Colonial Athletic	3,174,116	3,529,998	4,007,822	3,800,602	4,097,223
Conference USA	5,923,528	6,258,221	6,989,555	7,077,237	4,596,643
Great West	-	-	-	128,170	302,944
Horizon League	972,149	1,025,412	1,085,739	1,035,222	1,030,855
Independents	96,038	51,696	180,118	96,718	46,401
Ivy League	-	-	-	-	-
Metro Atlantic	300,708	334,045	373,525	389,064	408,802
Mid-American	6,590,110	7,034,489	7,461,407	7,742,747	7,729,234
Mid-Continent	-	-	1,999,967	-	-
Mid-Eastern	1,753,232	2,000,664	2,357,411	2,102,741	2,060,333
Missouri Valley	2,248,482	2,115,177	5,993,449	2,283,175	2,343,278
Mountain West	4,523,738	5,024,351	1,469,396	5,153,252	5,115,742
Northeast	1,151,440	1,329,930	2,291,674	1,570,590	1,556,780
Ohio Valley	1,907,390	2,214,795	8,190,013	2,534,455	2,664,925
Pacific-10	7,181,497	7,883,121	2,813,281	9,368,648	9,661,381
Patriot League	953,606	1,178,073	1,279,246	1,338,431	1,276,556
Southeastern	7,890,299	8,276,070	8,866,912	8,894,409	10,615,630
Southern	1,810,665	2,058,035	2,216,178	2,479,748	2,592,538
Southland	1,978,786	2,312,765	2,335,866	3,229,297	2,674,674
Southwestern	1,666,324	1,464,761	1,487,995	1,528,034	1,558,083
Sun Belt	4,682,989	4,730,112	5,236,979	5,231,581	5,335,347
The Summit League	834,483	1,458,847	1,774,211	1,718,540	1,321,383
West Coast	386,178	413,266	453,928	1,291,609	1,360,509
Western Athletic	4,207,411	4,663,881	4,533,653	3,923,965	3,884,266
TOTAL	\$103,124,741	\$111,397,454	\$120,018,327	\$122,846,366	\$125,558,890

*Prior to 2013, the conference legal entity was known as the Big East. The new Big East Conference will be reflected in future distributions.

CONFERENCE GRANTS | description

A total of \$8,703,000 is allocated for grants to Division I men's and women's basketball-playing conferences. Grants of approximately \$272,000 less an agreed upon amount (\$6,875) remitted to the regional officiating advisors program will be sent to each Division I conference that employs a full-time administrator and are eligible for automatic qualification into the Division I men's and women's basketball championships, regardless of whether the conference is granted automatic qualification.

These grant funds must be used to maintain, enhance or implement programs and services in each of the following areas:

- A. Men's and women's officiating programs: permissible uses include the improvement of officiating programs in all sports, as opposed to just in men's and women's basketball.
- B. Enhancement of conference compliance and enforcement programs.
- C. Heightening the awareness of athletics staff and student-athletes to programs associated with drug use, and assisting coaches, athletics administrators and student-athletes in this regard.
- D. Enhancement of opportunities: employment, professional development, career advancement and leadership/management training in intercollegiate athletics for ethnic minorities.
- E. Development of conference gambling education programs.

The general principles governing the grant are as follows:

1. The administration of the grant will take into consideration the diverse nature of conference structures and allow conferences a reasonable degree of flexibility in constructing their programs. At the same time, adherence to some specific criteria and restrictions is required to ensure that the grant monies are used according to the principles below and provide for responsible financial accountability.
2. A conference may determine the specific amount it wishes to allocate to the five aforementioned areas, but it must spend at least a portion of its grant in all five.
3. The monies must be used to enhance existing programs, to maintain programs initiated by the NCAA grant funds or to implement new programs.
4. Conferences may establish a "consortium" with one another in one or more of the five areas by pooling grant monies and conducting joint programs, subject to the approval of the Executive Committee.
5. A conference may allocate a portion of its grant in the form of subgrants to one or more of its member institutions for specific programs approved by the conference in the areas of drug education and the enhancement of opportunities for ethnic minorities and the enhancement of opportunities for women.
6. It is assumed that programs in the areas of compliance and enforcement and drug education will serve that conference's men's and women's athletics programs. In the area of officiating improvement, however, it is possible that separate programs and services for men and for women may be implemented. If so, at a minimum, amounts allocated to the men's and women's programs must be in proportion to the total grant. [For example, Conference A receives \$112,500 by virtue of

its men's automatic qualification and \$37,500 for the women's; of this \$150,000, the conference determines that it will spend \$60,000 on basketball officiating improvement. Accordingly, at least \$15,000 must be allocated to women's basketball officiating (one-fourth, in proportion to the \$37,500/\$150,000 split.)]

7. A conference must allocate its entire grant for programs and services each year; it may not, for example, budget the monies to carry over a portion to the next year. (The Executive Committee may approve an exception; e.g., to allow the purchase of equipment that might be ordered in one fiscal year, but delivered and paid for in the next fiscal year.)

Conferences will complete an annual report of uses form. The form outlines the conference grant fund expenses in the stated areas approved for spending.

- Enhancement Opportunities – Ethnic Minorities
- Enhancement Opportunities – Women
- Gambling & Compliance
- Men's Officiating
- Women's Officiating
- Drug Education

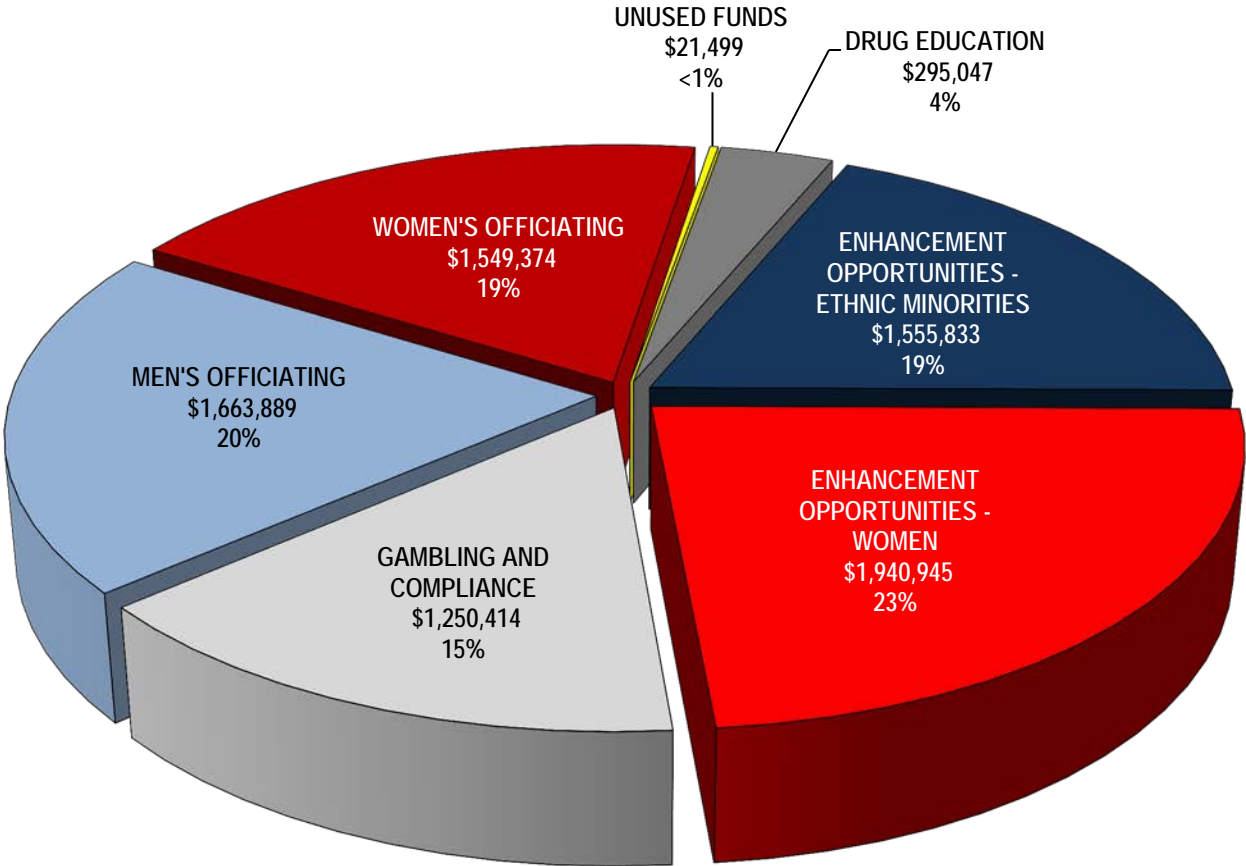
This information is utilized by membership as well as NCAA officiating, Health and Safety and Inclusion groups to increase awareness of membership initiatives.

CONFERENCE GRANTS | distribution

CONFERENCE	2008-09	2009-10	2010-11	2011-12	2012-13
America East	233,774	251,097	261,774	259,903	273,096
American Athletic*	233,774	251,097	261,774	259,903	273,096
Atlantic 10	233,774	251,097	261,774	259,903	273,096
Atlantic Coast	233,774	251,097	261,774	259,903	273,096
Atlantic Sun	233,774	251,097	261,774	259,903	273,096
Big 12	233,774	251,097	261,774	259,903	273,096
Big Sky	233,774	251,097	261,774	259,903	273,096
Big South	233,774	251,097	261,774	259,903	273,096
Big Ten	233,774	251,097	261,774	259,903	273,096
Big West	233,774	251,097	261,774	259,903	273,096
Colonial Athletic	233,774	251,097	261,774	259,903	273,096
Conference USA	233,774	251,097	261,774	259,903	273,096
Horizon League	233,774	251,097	261,774	259,903	273,096
Ivy League	233,774	251,097	261,774	259,903	273,096
Metro Atlantic	233,774	251,097	261,774	259,903	273,096
Mid-American	233,774	251,097	261,774	259,903	273,096
Mid-Eastern	233,774	251,097	261,774	259,903	273,096
Missouri Valley	233,774	251,097	261,774	259,903	273,096
Mountain West	233,774	251,097	261,774	259,903	273,096
Northeast	233,774	251,097	261,774	259,903	273,096
Ohio Valley	233,774	251,097	261,774	259,903	273,096
Pacific-10	233,774	251,097	261,774	259,903	273,096
Southeastern	233,774	251,097	261,774	259,903	273,096
Southern	233,774	251,097	261,774	259,903	273,096
Southland	233,774	251,097	261,774	259,903	273,096
Southwestern	233,774	251,097	261,774	259,903	273,096
Sun Belt	233,774	251,097	261,774	259,903	273,096
The Patriot League	233,774	251,097	261,774	259,903	273,096
The Summit League	233,774	251,097	261,774	259,903	273,096
West Coast	233,774	251,097	261,774	259,903	273,096
Western Athletic	233,774	251,097	261,774	259,903	273,096
TOTAL	\$7,246,994	\$7,784,007	\$8,114,994	\$8,277,000	\$8,465,976

*Prior to 2013, the conference legal entity was known as the Big East. The new Big East Conference will be reflected in future distributions.

CONFERENCE GRANTS | 2011-12 reported uses



STUDENT ASSISTANCE FUND | description

(Special Assistance Fund and Student-Athlete Opportunity Fund)

STUDENT ASSISTANCE FUND

The Student Assistance Fund is intended to provide direct benefits to student-athletes or their families as determined by conference offices. As a guiding principle, the fund shall be used to assist student-athletes in meeting financial needs that arise in conjunction with participation in intercollegiate athletics, enrollment in an academic curriculum or to recognize academic achievement. Accordingly, receipt of Student Assistance Fund monies shall not be included in determining the permissible amount of financial aid that a member institution may award to a student-athlete. Further, inasmuch as the fund is designed to provide direct benefits to student-athletes, the fund is not intended to be used to replace existing budget items.

The following student-athletes are eligible for funds:

All student-athletes, including international, are eligible to receive SAF benefits, regardless of whether they are Grant-in-Aid recipients, have demonstrated need or have either exhausted eligibility or no longer participate due to medical reasons. Student-athletes receiving monies from the Special Assistance Fund may also receive SAF benefits. Except for prospective student-athletes receiving summer financial aid prior to full-time enrollment pursuant to NCAA Bylaw 15.2.8.1.2, 15.2.8.1.3, 15.2.8.1.4, no prospective student-athlete shall be eligible to receive SAF funds.

The following are restrictions on the use of the funds:

Pursuant to NCAA Bylaw 15.01.6.1, member institutions and conferences shall not use monies received from the fund for the following:

- A. Salaries and Benefits.
- B. Grants-in-aid (other than summer school) for student-athletes with remaining eligibility.
- C. Capital improvements.
- D. Stipends.
- E. Athletic development opportunities.
 - 1. Fees and other expenses associated with a student-athlete's participation in a sports camp or clinic;
 - 2. Fees and other expenses associated with private sports-related instruction provided to a student-athlete;
 - 3. Fees for other athletic development experiences (e.g., greens fees, batting cage rental); and
 - 4. Expenses associated with a student-athlete's participation in a foreign tour.

The responsibility for oversight and administration of the fund, including interpretations, rests solely with the conferences. The Division I Leadership Council establishes the guiding principles of the fund.

A conference may accumulate not more than the total allocation received over the previous two years. The succeeding allocation will be forfeited if that amount is exceeded. Independent institution's funds have been assigned to a conference office for administration based on the same assignment made for

administration of the National Letter of Intent in coordination with the conference confirmations received by the NCAA regarding conference alignment for the upcoming academic year.

Conferences will be required to report annually to the NCAA the number of fund recipients by sport and gender, as well as the amount and purpose funds were used in each category. A student-athlete should only be recorded once in the count of overall reported uses. Included in the report of uses, conferences will report the institution Pell grant information to be used in the calculation of the Special Assistance Fund distribution.

SPECIAL ASSISTANCE FUND

The Special Assistance Fund is composed of a total of \$16,200,000 and is sent to conference offices in late August to assist student-athletes in Division I with special financial needs. The guiding principles of the fund are to meet the student-athletes' needs of an emergency or essential nature for which financial assistance otherwise is not available. Conference interpretations not addressed by the Executive Committee should stay within the above stated purpose.

The Special Assistance Fund has three components to the calculation. It is based on current year information for Pell Grants and, the current year information for Grants-in-Aid and Sports Sponsorship data. As an example, the August 2014 Special Assistance Fund distribution will be based on 2013-14 Pell Grant information and 2012-13 Grants-in-Aid and Sports Sponsorship information. A new Division I member institution for 2013-14 will submit Pell Grant information for the 2013-14 distribution. They will not have 2012-13 Grants-in-Aid and Sports Sponsorship data to submit since they were not an active Division I institution during that year.

STUDENT-ATHLETE OPPORTUNITY FUND

A total of \$59,300,000 will be sent to Division I conference offices in late August as a portion of the Student Assistance Fund. The Student Athlete Opportunity Fund is calculated using the 'broad-based' distributions. Two thirds of the fund is allocated based on the prior year sport sponsorship awards while the remaining one third is allocated based on the prior year Grants-in-Aid distribution.

STUDENT ASSISTANCE FUND | distribution

(Special Assistance Fund)

CONFERENCE	2008-09	2009-10	2010-11	2011-12	2012-13
America East	318,543	338,720	337,973	357,685	334,917
American Athletic*	669,879	714,797	729,804	719,269	616,286
American Southwest	-	-	-	5,476	-
Atlantic 10	479,546	488,065	514,018	542,288	423,178
Atlantic Coast	537,001	590,580	596,405	611,501	798,793
Atlantic Sun	180,235	248,909	234,493	265,038	313,866
Big 12	659,058	675,904	552,011	602,611	606,624
Big East	-	-	-	-	269,795
Big Sky	356,372	341,848	370,739	463,916	454,246
Big South	317,308	337,279	399,205	433,333	455,395
Big Ten	592,966	615,802	704,679	741,142	758,284
Big West	347,259	371,718	391,494	468,061	428,337
Colonial Athletic	409,743	442,766	442,196	403,596	299,027
Conference USA	571,303	567,251	595,057	591,203	866,643
Great West	-	-	-	134,341	-
Horizon League	277,948	308,646	296,645	275,976	295,725
Independents	-	180,234	168,382	5,634	-
Ivy League	310,632	316,191	336,102	358,987	330,498
Metro Atlantic	282,042	286,027	282,828	296,532	412,715
Mid-American	542,705	593,401	631,220	684,929	667,570
Mid-Eastern	585,525	506,730	600,994	654,832	783,265
Missouri Valley	329,122	309,094	314,545	353,112	350,364
Mountain West	356,432	412,826	375,692	406,754	543,253
Northeast	385,575	376,171	428,648	445,626	400,458
Ohio Valley	424,422	420,790	450,080	465,315	506,725
Pacific-12	534,919	546,094	648,652	666,730	702,052
The Patriot League	212,139	212,686	231,645	222,876	277,048
Southeastern	629,735	652,591	698,200	823,609	837,271
Southern	367,523	378,892	418,957	441,457	413,738
Southland	477,355	453,442	536,273	497,791	543,891
Southwestern	772,011	739,338	684,958	717,782	750,893
Sun Belt	605,896	617,403	613,383	610,574	502,580
The Summit League	315,805	305,422	303,415	219,002	232,424
West Coast	171,067	173,525	262,764	260,373	322,118
Western Athletic	406,661	428,512	393,393	415,960	309,363
TOTAL	\$13,426,727	\$13,951,654	\$14,544,850	\$15,163,311	\$15,807,342

*Prior to 2013, the conference legal entity was known as the Big East. The new Big East Conference will be reflected in future distributions.

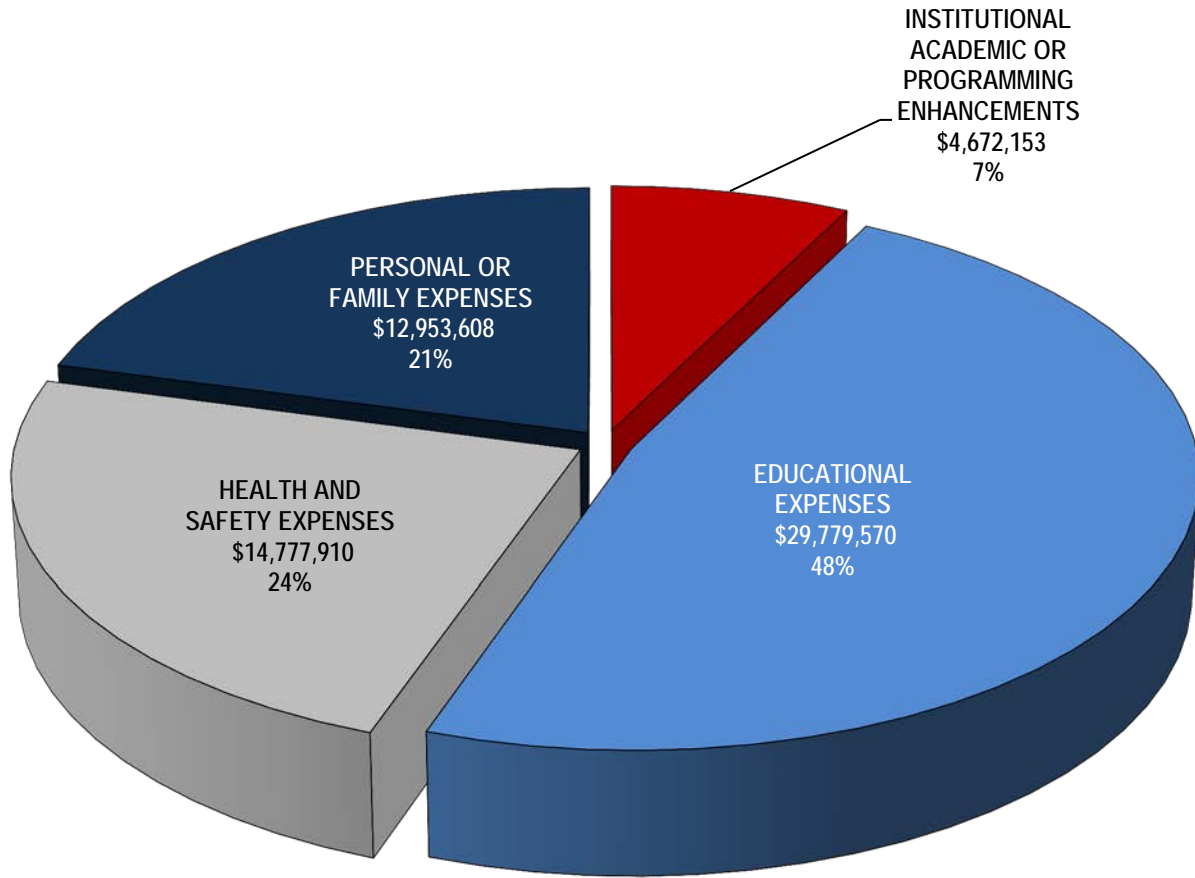
STUDENT ASSISTANCE FUND | distribution

(Student-Athlete Opportunity Fund)

CONFERENCE	2008-09	2009-10	2010-11	2011-12	2012-13
America East	899,300	1,052,250	1,166,305	1,323,329	1,220,975
American Athletic*	2,275,733	2,551,440	2,876,274	2,989,036	2,920,441
Atlantic 10	1,110,300	1,253,430	1,403,218	1,665,368	1,475,473
Atlantic Coast	2,587,332	2,925,983	3,279,715	3,622,320	5,158,449
Atlantic Sun	204,024	245,322	308,337	318,984	495,908
Big 12	2,178,901	2,410,401	2,285,734	2,451,686	2,740,671
Big East					819,774
Big Sky	621,623	685,410	751,624	1,002,360	1,148,590
Big South	542,791	571,977	752,218	908,780	1,062,586
Big Ten	3,218,695	3,558,466	4,300,287	4,823,931	5,333,161
Big West	723,056	798,104	868,363	1,208,791	1,170,746
Colonial Athletic	1,163,836	1,321,342	1,544,762	1,616,937	1,469,122
Conference USA	1,649,397	1,820,909	2,103,357	2,363,537	3,131,919
Great West	-	-	-	128,455	-
Horizon League	461,992	544,183	622,780	626,698	769,090
Independents	-	56,762	126,881	10,353	-
Ivy League	934,713	1,057,864	1,175,647	1,342,800	1,422,975
Metro Atlantic	447,212	505,242	561,250	629,065	993,238
Mid-American	1,864,917	2,093,011	2,327,252	2,667,558	2,947,418
Mid-Eastern	617,217	701,821	767,290	866,639	978,235
Missouri Valley	705,263	728,955	823,051	897,546	1,044,014
Mountain West	1,404,199	1,616,677	1,512,407	1,892,792	2,519,030
Northeast	803,499	932,233	1,038,556	1,224,021	1,107,454
Ohio Valley	628,024	752,565	823,193	1,018,183	1,144,336
Pacific-12	2,181,860	2,485,110	3,037,052	3,474,931	3,886,764
The Patriot League	771,544	903,595	1,024,283	1,169,579	1,591,720
Southeastern	2,296,612	2,534,381	2,848,462	3,799,157	4,186,664
Southern	736,850	854,995	993,559	1,130,805	1,262,939
Southland	623,040	699,973	776,602	947,674	1,142,477
Southwestern	606,115	627,676	770,369	755,407	805,082
Sun Belt	1,361,144	1,444,106	1,635,839	1,716,345	1,609,066
The Summit League	378,719	624,854	734,840	590,644	700,999
West Coast	218,178	259,547	566,195	634,517	841,141
Western Athletic	1,175,237	1,376,988	1,387,422	1,233,406	606,652
TOTAL	\$35,391,323	\$39,995,572	\$45,193,124	\$51,070,284	\$57,707,109

*Prior to 2013, the conference legal entity was known as the Big East. The new Big East Conference will be reflected in future distributions.

STUDENT ASSISTANCE FUND | 2011-12 reported uses



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STUDENT ASSISTANCE FUND AND ACADEMIC ENHANCEMENT | additional information

REPORT OF USES CATEGORIES FOR STUDENT ASSISTANCE AND ACADEMIC ENHANCEMENT FUNDS.

EDUCATIONAL EXPENSES AND FEES

- Summer School
- Fifth or Sixth Year Aid
- Tutoring
- International Student Fees and Taxes
- Professional Program Testing
- Supplies (Expendable or Educational)
- Champs/Life Skills/SAAC
- Other Educational Expenses

HEALTH AND SAFETY EXPENSES

- Insurance Premiums for Student-Athletes
- Medical, Dental or Vision Expenses for Student-Athletes (not covered by another insurance program for student-athletes)
- Other Health and Safety Expenses

PERSONAL OR FAMILY EXPENSES

- Clothing
- Travel
- Other Personal or Family Expenses

INSTITUTIONAL ACADEMIC OR PROGRAMMING ENHANCEMENTS

- Academic Achievement or Graduation Award
- Academic Support Services
- Other Academic or Programming Expenses

FINANCIAL AID TYPES-TOTAL STUDENT-ATHLETES

- Student-Athlete on Full Grant-in-Aid
- Student-Athlete on Partial Grant-in-Aid
- Student-Athlete receiving no Grant-in-Aid
- Student-Athlete receiving Student Assistance Funds with Exhausted Eligibility or Inactive Due to Medical Reason
- Pell Grant Student Athletes
- Non Pell Grant Student Athletes

ACADEMIC ENHANCEMENT FUND REPORT OF USES WILL ALSO HAVE THE FOLLOWING CATEGORIES:

- Capital Improvements/Equipment
- Academic Personnel Compensation